

## **SE-01-SM10 Budget Estimate and Schedule — MoodBoss Tracking & Control System Upgrade (SE-01-TS10 v1.0).**

### **Project Budget**

<b>Work stream</b>	<b>Man-hours</b>	<b>Amount, \$</b>
Backend: API, calculations, data models	52	2 810
Frontend: components, interface, responsive	40	2 160
AI module: integration, prompts, history	18	970
Roles and access	12	650
Testing and QA	16	865
Project management and communication	10	545
<b>Total</b>	<b>148</b>	<b>8 000</b>

### **2. Schedule**

T0 - Project kickoff, structure finalization, access provisioning.

T1 - Sprint 1 (8 w.d.) - Owner Summary, Core, advertising bundles, period selection.

T2 - Sprint 2 (7 w.d.) - Threshold values, zone highlighting, AI insights.

T3 - Sprint 3 (6 w.d.) - Usage scenarios, roles and access.

T4 - Sprint 4 (5 w.d.) - UI optimization, load testing, acceptance.

T5 - Final demonstration and acceptance. Total: 26 working days.

### **3. Payment Schedule**

Payment for work under this Annex is made according to the following schedule:

50% of the total amount — prepayment, paid by the Client within 5 banking days after signing this Annex.

25% of the total amount — paid after completion of work and notification of the Client of readiness for delivery (stage "Handover").

25% of the total amount — paid after the Client signs the work acceptance certificate.

The Contractor notifies the Client upon completion of the work stage and readiness to deliver results.

If the Contractor breaches the agreed deadlines specified in the schedule of this Annex, the final payment of 25% of the work cost shall not be due.

A deadline breach is defined as exceeding the scheduled dates by more than 3 working days, unless otherwise agreed in writing by the Parties.

Stage deadlines may be extended for the duration of:

- waiting for source data from the Client,
- waiting for confirmation or approval of results,
- changes initiated by the Client,
- additional work formalized via a Change Order.

Such periods shall not be considered a breach of work deadlines.

#### 4. Signatures of the Parties

**Contractor**

Vistadi LLC

Director:  V.S. Dildin

**Client**

ONERY OVERSEAS LIMITED

Director: \_\_\_\_\_ Boulitsidou A.